



Sample Multi-Program Line-Item Budget

Revenue	Agency	Program 1	Program 2	Program 3
Grants	0	0	0	0
Contracts	0	0	0	0
United Way	0	0	0	0
Contributions (define)	0	0	0	0
Membership	0	0	0	0
Individuals	0	0	0	0
Fees for services	0	0	0	0
Sales	0	0	0	0
Fundraisers and events	0	0	0	0
Endowment	0	0	0	0
Interest income	0	0	0	0
Miscellaneous	0	0	0	0
Total cash revenue	\$0	\$0	\$0	\$0
Total in-kind revenue	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0
Expenses	Agency	Program 1	Program 2	Program 3
Staff salary and benefits				
Position	0	0	0	0
Position	0	0	0	0
Position	0	0	0	0
Occupancy (rent and utilities)	0	0	0	0
Insurance	0	0	0	0
Legal, accounting	0	0	0	0
Equipment	0	0	0	0
Supplies	0	0	0	0
Printing and copying	0	0	0	0
Telecommunications	0	0	0	0
Travel and meetings	0	0	0	0
Marketing and advertising	0	0	0	0
Staff training/development	0	0	0	0
Contract services	0	0	0	0
Other	0	0	0	0
Other	0	0	0	0
Other	0	0	0	0
General administration ("X" %)	0	0	0	0
Total cash expenses	\$0	\$0	\$0	\$0
In-kind				
List item	0	0	0	0
List item	0	0	0	0
List item	0	0	0	0
Total in-kind expenses	\$0	\$0	\$0	\$0
Total Expenses	\$0	\$0	\$0	\$0
Revenue over Expenses	\$0	\$0	\$0	\$0