



Logic Model Framework for Budgets

Agency: _____ Program: _____ Date: _____

Program purpose or goal: _____

Start with the Outcomes column and work to the left and right. Use bullet points and quantify information where possible.



Resources (Revenue) Actual and in-kind Funds or contributed goods and services that will be used toward the cost of inputs	Inputs (Expenses) Actual and in-kind Elements needed to conduct activities and accomplish outcomes (Participants, volunteers, materials, staff, equipment)	Activities Methods and actions that will be undertaken to achieve outcomes	Outcomes Benefits, changes, or improvements that will result from the implementation of the program or project	Targets or Objectives Projected level of success or result you hope to achieve
\$ _____	\$ _____			