Logic Model Framework for Budgets

Agency: __________________________ Program: __________________________ Date: ____________

Program purpose or goal: _____________________________________________________________

Start with the Outcomes column and work to the left and right. Use bullet points and quantify information where possible.

<table>
<thead>
<tr>
<th>Resources (Revenue)</th>
<th>Inputs (Expenses)</th>
<th>Activities</th>
<th>Outcomes</th>
<th>Targets or Objectives</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual and in-kind</td>
<td>Actual and in-kind</td>
<td>Methods and actions that will be undertaken to achieve outcomes</td>
<td>Benefits, changes, or improvements that will result from the implementation of the program or project</td>
<td>Projected level of success or result you hope to achieve</td>
</tr>
</tbody>
</table>

Funds or contributed goods and services that will be used toward the cost of inputs

Elements needed to conduct activities and accomplish outcomes (Participants, volunteers, materials, staff, equipment)

$ ________________  $ ________________

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