



Sample Line-Item Grant Budget

Line	Revenue	Program or Project	Grant Request
1	Grants	46,000	15,000
2	Contracts	38,000	0
3	United Way	0	0
4	Corporate contributions	17,200	0
5	Membership	0	0
6	Individuals	14,800	0
7	Fees for services	18,400	0
8	Fundraisers, events, sales	14,000	0
9	Endowment	0	0
10	Interest income	0	0
11	Miscellaneous	2,692	0
12	Total	\$151,092	\$15,000
13	In-kind	\$28,200	0
14	Total Revenue	\$179,292	\$15,000
Line	Expenses	Program or Project	Grant Request
15	Staff salaries and wages	77,000	8,000
16	Fringe benefits	17,500	2,500
17	Occupancy and utilities	8,400	0
18	Equipment	6,000	0
19	Supplies and materials	8,600	2,500
20	Printing and copying	3,500	0
21	Telecommunications	2,700	2,000
22	Travel and meetings	2,200	0
23	Marketing and advertising	3,600	0
24	Staff and volunteer training	3,800	0
25	Contract services	5,500	0
26	Miscellaneous	1,100	0
27	Subtotal	\$139,900	\$15,000
28	General operating (indirect) — 8%	11,192	0
29	Total	\$151,092	\$15,000
30	In-kind		
31	Travel (County Youth Bureau)	11,800	0
32	Trainers (160 hours x \$60/hour)	9,600	0
33	Classroom supplies (Staples)	6,800	0
34	Total In-kind	\$28,200	\$0
35	Total Expenses	\$179,292	\$15,000
36	Revenue over Expenses	\$0	\$0